

## **ANNUAL PLAN & ANNUAL BUDGET FOR THE YEAR 2022-2023**

### **1. INTRODUCTION:**

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In the circumstance, Namakkal District Mineral Foundation Trust / **Managing Committee** and **Governing Council** with District Collector as Chairperson, District Revenue Officer as Vice chairperson, Assistant Director of Geology and Mining as Convener and other members has been constituted vide Proceedings of the Chairperson of Namakkal District Mineral Foundation Trust cum District Collector Roc. No. 831/Mines/2019 dated 11.09.2017.

The following Officers are appointed in Namakkal District Mineral Foundation Trust.

## **2. GOVERNING COUNCIL-MEMBERS**

| <b>Sl. No.</b> | <b>Name</b>   | <b>Designation in the Governing Council</b> |
|----------------|---|---|
| 1.             | District Collector, Namakkal  | CHAIR PERSON                                |
| 2.             | District Revenue Officer, Namakkal  | VICE-CHAIR PERSON                           |
| 3.             | Assistant Director<br>Dept. of Geology and Mining,<br>Namakkal                        | CONVENER                                    |
| 4.             | Project Director<br>District Rural Development<br>Agency, Namakkal                    | MEMBER                                      |
| 5.             | Personal Assistant to Collector<br>Panchayat Development (PAPD)                       | MEMBER                                      |
| 6.             | District Adi Dravidar<br>Welfare Officer, Namakkal                                    | MEMBER                                      |
| 7.             | District Environment Engineer,<br>Tamil Nadu Pollution Control<br>Board, Namakkal     | MEMBER                                      |
| 8.             | District Forest Officer, Namakkal   | MEMBER                                      |
| 9.             | Executive Engineer, PWD,<br>Buildings and Maintenance,<br>Trichy.                     | MEMBER                                      |
| 10.            | Assistant Director of Survey and<br>Land Records, Namakkal                            | MEMBER                                      |
| 11.            | District Treasury Officer,<br>Namakkal  | MEMBER                                      |
| 12.            | District Social Welfare Officer,<br>Namakkal  | MEMBER                                      |
| 13.            | Deputy Director, Health<br>Department in charge of Public<br>Health Centres, Namakkal | MEMBER                                      |



|     |  |                     |
|-----|--|---------------------|
| 14. | Revenue Divisional Officer,<br>Tiruchengode  | EX – OFFICIO MEMBER |
| 15. | Revenue Divisional Officer,<br>Namakkal  | EX – OFFICIO MEMBER |
| 16. | Members of Legislative Assembly,<br>Rasipuram, Senthamangalam,<br>Tiruchengode, Namakkal,<br>ParamathiVelur, Kumarapalayam | MEMBERS             |
| 17. | Member of Parliament (Lok<br>sabha)  | MEMBER              |
| 18. | Member of Parliament (Rajya<br>sabha)  | MEMBER              |

### **3. MANAGING COMMITTEE MEMBERS**

| <b>Sl. No.</b> | <b>Name</b>  | <b>Designation</b>                              |
|----------------|--|---|
| a)             | District Collector, Namakkal   | Chairperson                                     |
| b)             | District Revenue Officer, Namakkal   | Member Secretary                                |
| c)             | Assistant Director of Geology and<br>Mining, Namakkal  | Convener  |
| d)(i)          | Project Director, District Rural<br>Development Agency (DRDA),<br>Namakkal                       | Member  |
| (ii)           | Deputy Director (Health), Namakkal.  | Member  |
| (iii)          | Chief Educational Officer, Namakkal.   | Member  |
| (iv)           | District Treasury Officer, Namakkal.   | Member  |
| (v)            | District Social Welfare Officer,<br>Namakkal   | Member  |
| (vi)           | Assistant Director (Panchayat),<br>Namakkal  | Member  |
| (vii)          | CARE Trust, Managing Trustee :<br>Mrs.P.Manimehalai, 31, First<br>cross, Thillaipuram, Namakkal. | Member<br>(Non<br>Governmental<br>Organization) |

### **4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:**

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry

leases granted before the 12<sup>th</sup> January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12<sup>th</sup> January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/ lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral- 17.09.2015. Interest for Arrear @rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

**High priority has to be given to the following,**

1. Drinking water supply

- Centralized purification systems.
- Water treatment plants.
- Permanent / temporary water distribution system for Drinking Water.

2. Environment Preservation and Pollution Control measures.

- Effluent treatment plants.
- Prevention of pollution of Water sources.
- Mine pollution prevention technologies.

3. Health care.

- Primary / Secondary health care.

4. Education.

- Construction of additional class rooms, laboratories, libraries and Toilet blocks.
- Drinking water provisions.

5. Welfare of Women and Children.

6. Welfare of aged and Differently abled people.

7. Skill development.

8. Sanitation

**Other priority has to be given to the following,**



4) Physical infrastructure, Irrigation, Energy and Watershed Development, other measure for enhancing environmental quality may also be improved.

#### **5. FUND UTILIZATION:**

| Metrics                                   | Utilization                         |
|---|-------------------------------------|
| Not less than 60% of Annual Accrual       | High Priority Projects              |
| Not more than 40% of Annual Accrual       | Other Priority Projects             |
| 6% of Annual Accrual                      | District Administrative Expenses    |
| 1% of Fund from 6% of DMFT Annual Accrual | State Level Administrative Expenses |

#### **6. SANCTIONING PROCEDURE OF FUNDS:**

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Not withstanding anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the

project, shall obtain concurrence of the Government, before implementing the project.”

| <b>7.MINE AFFECTED VILLAGE LIST - NAMAKKAL DISTRICT</b> |                |                                 |   |
|---|----------------|---------------------------------|---|
| S.No  | Taluk          | Name of the Village Panchayaths | Village   |
| 1   | Namakkal       | Namakkal                        | 1. Marurpatti<br>2. Vittamanayakkanpatti<br>3. Chidambarapatti<br>4. Periyagoundampalayam<br>5. Thindamangalam  |
|   |                | Puduchathiram                   | 6. Pappinayakkanpatti<br>7. Chellappampatti<br>8. S.Nattamangalam<br>9. Thalambadi<br>10. Thirumalaipatti   |
|   |                | Mohanur                         | 11. Parali (N.Puthupatti, Valayappatti)<br>12. Peramantampalayam<br>13. N.Puthupatti (Valayappatti)<br>14. Kuttalamparai<br>15. Ariyur<br>16. S.Valavanthi<br>17. Komaripalayam |
| 2   | Senthamangalam | Senthamangalam                  | 18. Kondamanaickenpatty<br>19. Pachudayampatty<br>20. Pottanam  |
|   |                | Erumappati                      | 21. Pudukottai<br>22. Seventhipatti<br>23. Varadharajapuram<br>24. Vadavathur<br>25. Puthugombai<br>26. Singalakombai   |
| 3   | Rasipuram      | Rasipuram                       | 27. Koonavelampatti<br>28. Molappalayam<br>29. Muthukalipatti   |



|   |              |                 |  |
|---|--------------|-----------------|--|
|   |              |                 | (Annamalaipatty)<br>30. Pattanam   |
|   |              | Vennanthur      | 31. Kattanachampatti<br>32. No.3 Kumarapalaym<br>33. Nachippatti<br>34. Anaikattipalayam<br>35. R.Pudupalayam<br>36. Akkaraipatti<br>37. Keeranur                                |
|   |              | Namagiripet     | 38. Naraikinaru  |
|   | 4            | Paramathi-Velur | 39. Koodacheri<br>40. Nadanthai<br>41. Sithampoondi<br>42. Sungarampatty   |
|   |              | Kabilarmalai    | 43. Erukkur<br>44. Sullipalayam<br>45. Thidumal<br>46. Kodur Agraharam<br>47. Ariyurpatti<br>48. Ramadevam   |
| 5 | Tiruchengode | Tiruchengode    | 49. O.Rajapalayam<br>50. Preethi Group 24-<br>Sengodampalayam<br>51. Puthupuliyampatti<br>52. Puthupalayam<br>53. Vattur<br>54. Sithalandur<br>55. Sempampalayam                 |
|   |              | Elachipalayam   | 56. Akkalampatty<br>57. Chinnamanali<br>58. 87 Goundampalayam<br>59. Kokkalai<br>60. Konnaiyar<br>61. Periyamanali<br>62. Koothampoondi<br>63. Unjanai<br>64. Punjaipudupalaiyam |
|   |              | Mallasamuthiram | 65. Kuppuchipalayam<br>66. Marapparai<br>67. Munjanur<br>68. Paruthipalli<br>69. Koothanatham  |

|   |                  |              |  |
|---|------------------|--------------|--|
|   |                  |              | 70. Pillanatham  |
| 6 | Kumarapalayam    | Pallipalayam | 71. Elanthakuttai<br>72. Kaliyanoor<br>73. Pallakkapalayam<br>74. Sowdhapuram<br>75. Thattankuttai,<br>76. (Kumarapalayam-Ammanni) |
| 7 | Town panchayaths |              | 77. Padaiveedu<br>78. Kalappanaickenpatti<br>79. R.Puthupatti  |
| 8 | Municipalities   |              | 80. Periyapatti  |

**8. Abstract of Sanctioned Projects under District Mineral Foundation Trust**

| Sl. Nos   | Type of Priority Area | Name of the Sector | Total No. of Projects | Amount Allocated (in Rs.) |
|---|-----------------------|--------------------|-----------------------|---------------------------|
| 1.  | High                  | Drinking Water     | 10                    | 5414000                   |
| 2.  |                       | Education          | 7                     | 3725000                   |
| 3.  |                       | Health             | 21                    | 8789400                   |
| 4.  | Others                | Infrastructure     | 3                     | 3300000                   |
|   |                       | <b>Total</b>       | <b>41</b>             | <b>21228400</b>           |
| <ul style="list-style-type: none"> <li>3 Projects were scrapped at a cost of Rs.9,25,000/- for Education Sector.</li> </ul> |                       |                    |                       |                           |



## 9. PROPOSED PROJECT FOR THE YEAR 2022-2023

The following proposals have been received from the line departments which falls under High priority.

| Sl. No       | Name of the Sector | Description of Work  | Location of Project   | Project Cost (in Rupees approx.) | Implementing Agency         |
|--------------|--------------------|--|---|----------------------------------|-----------------------------|
| 1.           | Health             | One Anomaly Scan machine and its accessories (1 set) and One Operation theatre light | Govt. Hospital vazhavanthinadu and Govt. Primary health center of Aa.Eraiyamangalam & Namagiripet | 19,80,000/-                      | Deputy Director (Health)    |
| 2.           | Health             | Special repairs to OP building, Office block and face lifting works                  | Primary Health Center at Namagiripettai   | 8,00,000/-                       | Deputy Director (Health)    |
|              |                    | Special repairs to Siddha block, X-ray block, RHTC block and face lifting works      |   | 6,00,000/-                       |                             |
|              |                    | Special repairs and providing approach road  |   | 11,00,000/-                      |                             |
| 3.           | Health             | NEOCRAFT LED Double surface phototherapy   | Govt. Medical College, Namakkal   | 3,49,440/-                       | Dean, Govt. Medical College |
|              |                    | NEOCRAFT Infant warmer with trolley double probe type                                |   |                                  |                             |
| 4.           | Education          | Construction of Cycle Shed   | Periyapatti High school   | 13,75,000/-                      | Chief Educational Officer   |
| <b>TOTAL</b> |                    |  |   | <b>62,04,440/-</b>               |                             |

### I) ANTICIPATED RECEPIT

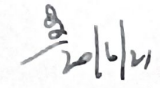
|  |                   |
|--|-------------------|
| Opening balance as on 01.04.2022<br>(as per bank account)                        | Rs.3,23,48,565/ - |
| Anticipated Contribution to the<br>DMFT by the lessees for the year<br>2022-2023 | Rs.1,06,94,908 /- |
| DMF Arrear amount to be collected  | Rs.3,71,88,322 /- |
| Total  | Rs.8,02,31,795/-  |

### II) PROPOSED EXPENDITURE

|  |                 |
|--|-----------------|
| Administrative Expenses to the<br>DMFT Personals, salary Etc., | Rs.28,72,994/-  |
| Fund to be released for the already<br>sanctioned project      | Rs.8,75,000 /-  |
| Projects to be sanctioned during<br>the year 2022-2023         | Rs. 62,04,440/- |
| Total  | Rs.99,52,434/-  |

### III) ABSTRACT

|                      |                   |
|----------------------|-------------------|
| ANTICIPATED RECEPIT  | Rs. 8,02,31,795/- |
| Proposed Expenditure | Rs. 99,52,434/-   |
| Balance              | Rs.7,02,79,361/-  |

  
Chairperson/DMFT,  
District Collector,  
Namakkal

  
7/10/22